

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$48,635,300
DOLLARS SUBJECT TO GOAL	\$22,439,750
BUSINESS ENTERPRISE GOAL (20%)	\$4,487,950
BEP ACHIEVEMENT	\$19,697,705
BEP PERCENT ACHIEVED	87.8%
SHELTERED WORKSHOP ACHIEVEMENT	\$5,377
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.02%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$19,703,082
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	87.8%

	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$1,300,623	12
AFRICAN AMERICAN FEMALE	\$564,636	8
TOTAL	\$1,865,259	20
HISPANIC AMERICAN MALE	\$722,659	5
HISPANIC AMERICAN FEMALE	\$29,062	1
TOTAL	\$751,721	6
ASIAN AMERICAN MALE	\$8,002,539	16
ASIAN AMERICAN FEMALE	\$0	0
TOTAL	\$8,002,539	16
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN TOTAL	\$9,070,508	71
PERSONS WITH DISABILITIES TOTAL	\$7,678	1
SHELTERED WORKSHOP TOTAL	\$5,377	1
TOTAL NUMBER OF BEP AND SHELTERED WORKSHOP CONTRACTS		115
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$171,331