

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$258,138,300
DOLLARS SUBJECT TO GOAL	\$232,349,850
BUSINESS ENTERPRISE GOAL (20%)	\$46,469,970
BEP ACHIEVEMENT	\$75,058,944
BEP PERCENT ACHIEVED	32.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$6,510
SHELTERED WORKSHOP PERCENT ACHIEVEMENT	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$75,065,455
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT	32.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$19,954,685	42
AFRICAN AMERICAN FEMALE	\$2,182,133	15
TOTAL	\$22,136,818	57
HISPANIC AMERICAN MALE	\$20,250,778	22
HISPANIC AMERICAN FEMALE	\$51,734	2
TOTAL	\$20,302,512	24
ASIAN AMERICAN MALE	\$9,688,384	16
ASIAN AMERICAN FEMALE	\$74,905	4
TOTAL	\$9,763,289	20
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$22,848,001	118
PERSONS WITH DISABILITIES	\$8,325	1
SHELTERED WORKSHOP	\$6,510	2

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	222
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$338,133