

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$6,475,197,442
DOLLARS SUBJECT TO GOAL (DSG)	\$6,449,804,642
BUSINESS ENTERPRISE GOAL (30%)	\$1,934,941,393
BEP ACHIEVEMENT	\$192,708,781
BEP PERCENT ACHIEVED OF THE DSG	3.0%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,663
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$192,710,444
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	3.0%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$41,809,937	77	
AFRICAN AMERICAN FEMALE	\$11,622,092	28	
TOTAL	\$53,432,029	105	
HISPANIC AMERICAN MALE	\$45,555,808	67	
HISPANIC AMERICAN FEMALE	\$8,150,890	8	
TOTAL	\$53,706,698	75	
ASIAN AMERICAN MALE	\$13,423,284	43	
ASIAN AMERICAN FEMALE	\$1,042,219	5	
TOTAL	\$14,465,503	48	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$261,300	1	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$261,300	1	
FEMALE CAUCASIAN	TOTAL	\$69,690,720	166
PERSONS WITH DISABILITIES	TOTAL	\$1,152,531	2
SHELTERED WORKSHOP	TOTAL	\$1,663	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	398
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$484,197

**Approximately 80% of achievement amounts include contract dollar values at the time of bid during the fiscal year.*