

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$881,351,650
DOLLARS SUBJECT TO GOAL (DSG)	\$850,025,000
BUSINESS ENTERPRISE GOAL (20%)	\$170,005,000
BEP ACHIEVEMENT	\$53,193,932
BEP PERCENT ACHIEVED OF THE DSG	6.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$3,505
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$53,197,437
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	6.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>
AFRICAN AMERICAN MALE	\$15,394,889	51
AFRICAN AMERICAN FEMALE	\$1,643,705	28
TOTAL	\$17,038,594	79
HISPANIC AMERICAN MALE	\$6,643,859	25
HISPANIC AMERICAN FEMALE	\$248,000	2
TOTAL	\$6,891,859	27
ASIAN AMERICAN MALE	\$8,878,381	46
ASIAN AMERICAN FEMALE	\$244,096	2
TOTAL	\$9,122,476	48
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$0	0
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0
TOTAL	\$0	0
FEMALE CAUCASIAN	\$19,111,288	148
PERSONS WITH DISABILITIES	\$1,029,715	3
SHELTERED WORKSHOP	\$3,505	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	306
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$173,848