

511 CAPITAL DEVELOPMENT BOARD

TOTAL BUDGET	\$929,354,900
DOLLARS SUBJECT TO GOAL (DSG)	\$900,000,000
BUSINESS ENTERPRISE GOAL (20%)	\$180,000,000
BUSINESS ENTERPRISE GOAL (30%)	\$270,000,000
BEP ACHIEVEMENT	\$164,612,588
BEP PERCENT ACHIEVED OF THE DSG	18.3%
SHELTERED WORKSHOP ACHIEVEMENT	\$1,650
SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	0.00%
TOTAL BEP AND SHELTERED WORKSHOP ACHIEVEMENT	\$164,614,238
TOTAL BEP AND SHELTERED WORKSHOP PERCENT ACHIEVEMENT OF THE DSG	18.3%

REPORTED SPEND:	<u>ACHIEVEMENT</u>	<u>CONTRACTS</u>	
AFRICAN AMERICAN MALE	\$29,044,478	77	
AFRICAN AMERICAN FEMALE	\$14,572,913	43	
TOTAL	\$43,617,390	120	
HISPANIC AMERICAN MALE	\$45,439,392	105	
HISPANIC AMERICAN FEMALE	\$5,856,600	19	
TOTAL	\$51,295,992	124	
ASIAN AMERICAN MALE	\$7,868,525	50	
ASIAN AMERICAN FEMALE	\$4,471,157	8	
TOTAL	\$12,339,682	58	
NATIVE AMERICAN/ALASKAN NATIVE MALE	\$14,100	1	
NATIVE AMERICAN/ALASKAN NATIVE FEMALE	\$0	0	
TOTAL	\$14,100	1	
FEMALE CAUCASIAN	TOTAL	\$57,100,223	234
PERSONS WITH DISABILITIES	TOTAL	\$245,201	2
SHELTERED WORKSHOP	TOTAL	\$1,650	1

SUMMARY

BEP AND SHELTERED WORKSHOP CONTRACTS	TOTAL	540
AVERAGE BEP AND SHELTERED WORKSHOP CONTRACT AMOUNT		\$304,841