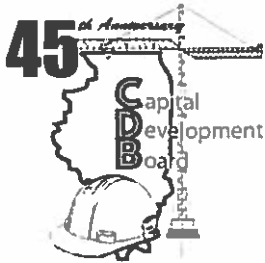


STATE OF ILLINOIS
BRUCE RAUNER, GOVERNOR



Gus Behnke, Acting Executive Director

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M E M O R A N D U M

TO: THE OFFICE OF THE GOVERNOR
MEMBERS OF THE GENERAL ASSEMBLY

FROM: Gus Behnke
Acting Executive Director

DATE: December 26, 2017

SUBJECT: Single Prime Delivery Method
Fiscal Year 2017 Annual Report

As required by Section 30-30 of the Illinois Procurement Code (30 ILCS 500), the Capital Development Board is providing the FY2017 Annual Report to the Governor's Office and the General Assembly (attached hereto).

The report provides information on the project budget and established Business Enterprise Program goals for any single prime procurement which has been bid by Capital Development Board during the last fiscal year (abiding by Public Act 99-0257).

We hope you will find this report informative and useful. CDB looks forward to demonstrating the efficiencies and benefits of the single prime construction delivery method. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Gus Behnke
Acting Executive Director
Capital Development Board

Cc: Amy Romano, CDB
Mike A. Wilson, II, CDB
Ron Wright, CDB
Jaclyn O'Day, CDB
Don Broughton, CDB
Sandra Begué, CDB

Capital Development Board
FY2017 Annual Report
Single Prime Projects in Construction

CDB Project #	Project Title	City/County	Project Budget	# of Bidders	Change Order Rate (%)	Established BEP/VBE Goal(s) Percentage				Actual BEP/VBE Goal(s) Percentage				Scheduled Substantial Completion Date	% of Project Complete
						Minority	Women	Combined	Veteran	Minority	Women	Combined	Veteran		
120-000-059	Illinois Department of Corrections Residential Treatment Space Dixon and Pontiac Correctional Centers	Lee & Livingston Counties	\$ 5,646,877.00	2	0.0%	6.0%	4.0%	N/A	0.0%	5.4%	5.5%	N/A	0.0%	3/11/2018	0%
120-135-061	Illinois Department of Corrections Upgrade for Residential Treatment Unit (Renovate Building 41 - RASHO) Logan Correctional Center	Lincoln, Logan County	\$ 14,845,082.00	2	0.5%	4.0%	3.0%	N/A	0.0%	6.6%	4.8%	N/A	0.0%	9/21/2017	99%
546-035-004	Illinois Department of Military Affairs Upgrade HVAC, Electrical and Lighting Systems	Marion	\$ 101,538.00	3	1.9%	N/A	N/A	2.0%	0.0%	N/A	N/A	2.0%	0.0%	3/29/2017	100%
546-318-013	Illinois Department of Military Affairs Construct Firing Range, Sparta Armory	Sparta, Randolph County	\$ 1,750,000.00	9	1.2%	4.0%	4.0%	N/A	0.0%	0.0%	4.8%	N/A	0.0%	6/18/2017	95%
630-000-193	Illinois Department of Transportation Various Improvements Statewide	Statewide	\$ 1,410,000.00	4	3.5%	17.0%	5.0%	N/A	3.0%	91.4%	5.4%	N/A	3.2%	3/11/2017	75%
630-000-205	Illinois Department of Transportation Construct Family Assist Restrooms Illini Prairie & Salt Kettle Rest Areas	Champaign & Vermilion Counties	\$ 1,255,000.00	4	0.0%	3.0%	2.0%	N/A	1.0%	0.0%	13.8%	N/A	1.0%	1/20/2018	0%
630-501-002	Illinois Department of Transportation Renovate Restrooms/Place Exterior Doors, Skeeter Mountain Rest Area	Grayville, White County	\$ 4,100,000.00	5	10.3%	N/A	N/A	3.0%	0.0%	N/A	N/A	0.0%	0.0%	9/24/2017	99%