STATE OF ILLINOIS JB PRITZKER, GOVERNOR



Amy Romano, Acting Executive Director

MEMORANDUM

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MEMBERS OF THE GENERAL ASSEMBLY

FROM: Amy Romano

Acting Executive Director

DATE: April 12, 2019

SUBJECT: Single Prime Delivery Method

2018 Annual Report

As required by Section 30-30 of the Illinois Procurement Code (30 ILCS 500), the Capital Development Board is providing the 2018 Annual Report to the Governor's Office and the General Assembly (attached hereto).

The report provides information on the project budget and established Business Enterprise Program goals for any single prime procurement which has been bid by Capital Development Board during the previous year (abiding by Public Act 99-0257).

We hope you will find this report informative and useful. CDB looks forward to demonstrating the efficiencies and benefits of the single prime construction delivery method. Should you have any questions, please do not hesitate to contact me.

Sincerely,

Amy Romano

Acting Executive Director Capital Development Board

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Cc: Don Broughton, CDB
Amber Dooley, CDB
Jaclyn O'Day, CDB
Mike A. Wilson, II, CDB
Ron Wright, CDB

Capital Development Board FY2018 Annual Report Single Prime Projects in Construction

| CDB Project # | Project Title | City/County | Project Budget | # of Bidders | Change Order Rate (%) | Established BEP/VBE Goal(s) Percentage | | | | Actual BEP/VBE Goal(s) Percentage | | | | Scheduled Substantial Completion Date | % of Project Complete |
|---------------|---|-----------------------------------|-----------------|-----------------|-----------------------------|--|-------|----------|---------|-----------------------------------|-------|----------|---------|---|--------------------------|
| | | | | | | Minority | Women | Combined | Veteran | Minority | Women | Combined | Veteran | | |
| 039-150-184 | Illinois State Fair Grounds - Renovate/Repair Coliseum | Springfield/ Sangamon County | \$14,276,857.52 | 4 | 0.00% | 2.00% | 1.00% | 0.00% | 0.00% | 1.4% | 4.7% | 0% | 0.0% | 7/20/2019 | 8.03% |
| 120-200-120 | Pontiac Correctional Center - Renovate Inmate Kitchen and Cold Storage | Pontiac/Livingston County | \$6,700,000.00 | 4 | 4.58% | 10.00% | 5.00% | 0.00% | 3.00% | 5.7% | 0.9% | 0% | 0% | 7/21/2019 | 45.22% |
| 125-110-016 | Illinois Youth Center - Replace Roofing Systems, Siding, Windows and Other Improvements | St. Charles/Kane County | \$ 3,755,000.00 | 3 | 0.73% | 20.00% | 5.00% | 0.00% | 3.00% | 91.4% | 5.6% | 0% | 3.0% | 11/8/2019 | 34.97% |
| 546-080-014 | Northwest Readiness Center - Upgrade Plumbing System | Chicago/Cook County | \$100,000 | 2 | 0.00% | 20.00% | 5.00% | 0.00% | 3.00% | 85.4% | 5.6% | 0% | 9% | 10/19/2019 | 5.36% |
| 546-185-013 | Lawrenceville Armory - Upgrade Plumbing System | Lawrenceville/ Lawrence County | \$700,000 | 2 | 1.15% | 5.00% | 3.00% | 0.00% | 0.00% | 8.7% | 3.3% | 0% | 0% | 6/7/2019 | 46.00% |
| 546-325-075 | Camp Lincoln - Renovate Building #20 and Site Improvements | Springfield/ Sangamon County | \$135,000 | 2 | 7.34% | 4.00% | 3.00% | 0.00% | 0.00% | 4.3% | 8.2% | 0% | 0% | 3/19/2019 | 69.05% |
| 630-000-215 | Illinois Department of Transportation - Renovate Restroom/Construct Wash Bay/ Replace Cold Storage Building | Statewide | \$1,350,000.00 | 3 | 4.92% | 0.00% | 0.00% | 4.00% | 0.00% | 0% | 0% | 4% | 0% | 6/27/2019 | 90.44% |
| 630-000-218 | Illinois Department of Transportation - Install Holding Tank/Renovate Office Areas | Statewide | \$740,000 | 3 | 2.34% | 6.00% | 4.00% | 0.00% | 1.00% | 6.7% | 4.8% | 0% | 1.0% | 1/4/2019 | 100.00% |
| 630-000-223 | Illinois Department of Transportation - Construct Truck Wash/Replace Emulsion Tank/Replace Roof/Upgrade Generator | Statewide | \$19,000,000 | 3 | 0.08% | 5.00% | 3.00% | 0.00% | 1.00% | 3.8% | 5.0% | 0% | 0.0% | 10/1/2019 | 0.00% |
| 630-000-232 | Illinois Department of Transportation - Various Improvements - District 8 and 9 | Statewide | \$ 1,550,000.00 | 2 | 0.22% | 4.00% | 2.00% | 0.00% | 0.00% | 4.6% | 8.2% | 0% | 0% | 2/3/2019 | 61.70% |
| 630-120-006 | Illinois Department of Transportation - Kennedy Expressway - Various Improvements | Chicago/Cook County | \$ 1,000,000.00 | 3 | 1.76% | 10.00% | 5.00% | 0.00% | 3.00% | 88.1% | 8.8% | 0% | 3.1% | 2/17/2019 | 84.53% |
| 630-341-005 | Illinois Department of Transportation - Pride of the Prairie Rest Areas - Renovate Rest Areas | Macon County | \$988,000 | 6 | 0.00% | 9.00% | 5.00% | 0.00% | 1.00% | 9.0% | 5.0% | 0% | 1.0% | 8/2/2019 | 5.00% |
| 630-442-053 | Illinois Department of Transportation - Hanley Building - District 6: Various Improvements | Springfield/ Sangamon County | \$11,090,000.00 | 5 | 0.00% | 6.00% | 4.00% | 0.00% | 0.00% | 6.2% | 10.8% | 0% | 0% | 12/26/2020 | 4.24% |
| 630-645-001 | Illinois Department of Transportation - Marion Weigh Station - Demolish and Replace Weigh Stations | Marion/Williamson County | \$85,000.00 | 1 | 1.53% | 6.00% | 4.00% | 0.00% | 0.00% | 6% | 4% | 0% | 90% | 4/14/2019 | 51.24% |
| 630-638-001 | Illinois Department of Transportation - Litchfield Weigh Station - Demolition of Weigh Station/Construct Weigh Station and Brake Inspection Building | Litchfield/ Montgomery County | \$1,220,000.00 | 5 | 0.00% | 0.00% | 0.00% | 6.00% | 0.00% | 0% | 0% | 6% | 0% | 4/2/2020 | 0.00% |