# **RockValleyCollege**

3301 N Mulford Road, Rockford, IL 61114-5699 (815)921-7821 Toll-free (800)973-7821 www.rockvalleycollege.edu

#### **BID/RFQ NUMBER: #12-18**

Jacki Minnihan Director of Business Services Rock Valley College 3301 N Mulford Road Rockford IL 61114

#### ALL RFQ PACKAGES MUST BE RETURNED IN A SEALED ENVELOPE WITH THE BID/RFQ NUMBER ON THE LOWER LEFT HAND CORNER OF THE ENVELOPE.

DATE: October 3, 2012

**RESPONSE DUE IN BUSINESS SERVICES SSB ROOM 1306: 1:00 P.M. Prevailing Time** 

RFQ OPENING SSB ROOM 1309: 1:05 P.M.

**RFQ DESCRIPTION:** 

Request for Qualifications for Architectural Services for the Remodel of Classroom Building I

YOUR COMPANY NAME:

**ADDRESS:** 

**CONTACT PERSON:** 

**TELEPHONE:** 



#### STANDARD INSTRUCTIONS TO RESPONDENTS

- 1. All quotations/bids must be made on a bid form if included in this document.
- 2. Sign and return the original document; retain a duplicate for your files. Unsigned documents will not be considered for award.
- 3. Give complete specifications for any substitutions or alternates offered.
- 4. Rock Valley College is not subject to Federal Excise Tax or Illinois Retailers Occupational Tax. Exemption Certificates shall be furnished upon request.
- 5. Prices submitted for quotation shall include all charges for packing, transportation, and delivery to the College, Rockford, Illinois. All material is to be bid in U.S. currency.
- 6. All correspondence must be addressed to the Director of Business Services.
- 7. Return quotations/bids/requests for qualifications, properly executed, in a sealed envelope marked with the opening, time and date. Seal and deliver the properly executed information to the Director of Business Services on or before the time set for the opening. No bids will be accepted after the time designated in the request for bids, regardless of the reason given for the delay in delivery of same. Sealed responses received after the stated time of the opening shall be returned unopened.
- 8. Responses shall be available for inspection in the office of the Director of Business Services after award of order (s) or contract (s).
- 9. The Board of Community College District #511, Rockford, Illinois reserves the right to reject any, or all, bids.
- 10. All RESPONSES must be submitted without modification or reservations on the accompanying schedule of items and proposal form with each space properly executed.
- 11. Explanations or statements which the Respondent wishes to make must be placed in the same envelope and attached to the Respondent's proposal. It is understood that the Respondent must bid in strict accordance with the specifications and schedule and no substitutions may be made unless so indicated on the proposal form as received from the College
- 12. Special attention is directed to respondents that no claim for relief due to errors or omissions in the bidding shall be considered. Respondents shall be held strictly to the RESPONSES as submitted. Should a respondent find discrepancies in, or omissions from, any of the documents, or be in doubt as to their meaning, they should advise the Director of Business Services who shall issue the necessary clarifications to all prospective respondents by means of an addendum.
- 13. Manufacturers' trade names are used in the specifications for the express purpose of establishing a standard of quality and coordination of design, not for the purpose of limiting competition.
- 14. Any fees, legal or otherwise, involved in the successful delivery of this bid shall be borne by the respondent.

#### ALTERNATIVES

Alternatives shall not be considered unless they are a standard item of manufacturer as evidenced by literature, catalogs, etc. Alternates quoted/bid must be qualified and approved **PRIOR** to the date of the bid opening by the Director of Business Services.

#### **INVESTIGATION OF RESPONDENT**

The Director of Business Services shall make such investigation as is necessary to determine ability and qualifications of the respondent to perform the contemplated work. The respondent shall furnish all such information and data for this purpose as may be requested and shall be prepared to show completed installations of equipment or projects similar to that included in this document. The Director of Business Services reserves the right to reject any bid, if evidence in the hands of said Director indicates to said Director that the respondent is not properly qualified to carry out the obligations as described in the bid documents.

### **RESERVATION OF RIGHTS BY COLLEGE**

The College reserves the right to reject any, or all bids, to waive irregularities and to accept that bid which is considered to be in the best interest of the College. Any such decision shall be considered final and not subject to review. "Accepted bids are subject to execution of a written contract between the respondent and Rock Valley College. All such contracts are contingent upon approval by the Board of Trustees of Community College District No. 511."

#### SIGNATURE CONSTITUTES ACCEPTANCE

Signatures of respondents to these documents shall be construed as acceptance of all items of proposal and specification.

#### WITHDRAWAL OF RESPONSES

Responses may be withdrawn by letter, e-mail, fax, or in person, prior to the time and date established for the opening.

### EQUAL OPPORTUNITY EMPLOYMENT/AFFIRMATIVE ACTION

Rock Valley College is an Equal Opportunity/Affirmative Action Employer. In the event of the contractor's noncompliance with any provision of this Equal Employment Opportunity Clause, the Illinois Fair Employment Practice Act, or the Fair Employment Practices Commission's Rules and Regulations for Public contracts, the contractor may be declared nonresponsible and therefore ineligible for future contracts or subcontracts with the State of Illinois or any of its political subdivisions or municipal corporation and the contract may be cancelled or avoided in whole, or in part, and such other sanctions or penalties may be imposed or remedies invoked as provided by statute or regulation.

### **EXECUTION OF PROPOSAL/BID**

In order to provide for increases or decreases in the quantity specified, because of changes in requirements or conditions, respondents are encouraged to indicate both unit costs and total amounts where applicable. In the event that the respondent does not supply unit costs (if applicable), it shall be assumed that the unit cost is the total cost divided by the quantity specified. Failure to indicate unit costs shall not result in a technical disqualification.

#### AWARD OF ORDER

The College reserves the right to divide the award of orders for the items listed on this bid schedule if the best interest of the College is so served in so doing and/or if the award is applicable to a divided award. If a divided award is not acceptable to the respondent, the respondent must so state on the submitted bid.

#### DELIVERY

Delivery must be made as specified on bid specifications. If delivery date is not specified, usual and customary delivery shall be thirty (30) days from the receipt of order. Vendors must notify the Director of Business Services when this delivery schedule cannot be met.

#### TOXIC SUBSTANCES

Where applicable all Respondents shall comply with the TOXIC SUBSTANCE DISCLOSURE TO EMPLOYEES ACT, of the State of Illinois (P.A 83-240), effective January 1, 1984 and provide MATERIAL SAFETY DATA SHEETS as requested.

#### **OSHA CODES**

Respondents shall comply with all OSHA codes.

### **REQUEST FOR QUALIFICATIONS FOR ARCHITECTURAL SERVICES**

The preceding information is the standard boiler plate for all Rock Valley College (RVC) request for qualifications, responses and bids. This request for qualifications does not utilize all the components outlined in the boiler plate.

Rock Valley College invites submittals for qualified architectural/engineering firms. Only firms which meet the following qualifications will be considered for selection:

- Licensed to practice as an Architect in the state of Illinois.
- Pre-qualified with the state of Illinois Capitol Development Board
- Experience in design/planning for educational projects.
- In good standing with the State of Illinois.
- Have the capacity to utilize additional firms to provide Engineering and Landscape Architect services and/or consultants

The firm's principle office should be in Rock Valley College District #511 or have the capacity to have a satellite office in the area or team with an architecture firm whose principle office resides in the district. (If team approach is used explain the roll of each firm.)

"Under Public Law 85-854 (50ILCS 510) community colleges are required to base their selection of an architect, engineer, or land surveyor on demonstrated competence and qualifications for the type of services required. This statute mandates that a specific process and criteria be used when making a selection for locally funded capital projects."

Rock Valley College is soliciting Statements of Qualifications from qualified firms interested in being named the Architect for the renovation of Classroom Building I. Firms with relevant design experience and qualifications are encouraged to submit. The purpose of the RFQ process is to

identify the most qualified respondents. Once analysis of all responses is complete, a "short list" of firms will be invited to make a presentation.

### **Project Description**

Rock Valley College (RVC) District #511 will be working in collaboration with the Capital Development Board (CDB) and is seeking professional services for design, bid management and the construction administration services for Classroom Building I (CLI) Renovations, Addition and Asbestos Abatement. CLI was constructed in 1969 and is located on the main campus of Rock Valley College. The building is 61,206 GSF.

The updated and expanded facility will house additional instruction space resulting from programmatic growth, existing and emerging programs. The changes will need to incorporate appropriately sized classroom and lab spaces as well as technology and infrastructure upgrades. The proposed renovated and expanded facility will provide for the following:

- Composition and Literature
- Writing and Language Labs
- Humanities
- Social Sciences
- History
- Philosophy
- General Classrooms
- Nursing Lab
- Student Study space
- Student Life space
- Faculty offices and support spaces
- Storage

Project Area (GSF):82,206Project Area (NASF):To Be DeterminedProject Budget:\$20,607,673Construction Budget:\$16,572,897Project FeeTBD by CDBClassificationTBD by CDB

Also as part of the RFQ, RVC will supply three Capital Project Applications (Renovation of Classroom Building I, Addition to Classroom Building I and Asbestos Abatement) and a 255 form that needs to be completed for the response.

Responses to the RFQ must be in accordance with the terms and conditions outline in this document. The sealed responses should be sent to the Business Services Department. Any request for interpretation or clarification of any documents included in this package or on the RVC website shall be submitted in writing and mailed or emailed to Jacki Minnihan, Director of Business Services. All discussion about this RFQ should only be with the Director of Business Services.

Key contact information for Ms Minnihan:

Rock Valley College Request for Qualifications for Architect for Remodel of CLI

Telephone: 815-921-4482 Fax: 815-921-4479 e-mail: J.Minnihan@rockvalleycollege.edu.

Rock Valley College reserves the right to accept or reject any and all requests for qualifications or to waive technicalities, or to accept any item of any request for qualification. Nothing in this document shall require nor implies that the college will proceed with design and/or construction services.

Information is available from the Business Services Department, Rock Valley College, 3301 N. Mulford Road, Rockford, Illinois, 61114, Support Services Building or on the Rock Valley College website.

### **CRITERIA FOR SELECTION/EVALUATION**

The purpose of this RFQ process, as previously stated, is to identify qualified firms that are the most capable of providing the described services. The RFQ submittal should be organized to clearly address the following criteria which, among others, will be used in the evaluation of qualifications. A selection committee will review the submittals and select finalists. The college will have two evaluation teams. The first team will review the all submittals to ensure that appropriate information is included in the response. The first team will select no more than five firms. This second committee, which will consist of members of the Board of Trustees and Rock Valley College leadership, will review presentations of the finalists and select an architect for the project.

### **Professional Services Consultant Submittal**

To be considered for selection, Firms shall submit the items listed below:

- A letter of interest.
- List of proposed project staff in the design and construction of similar projects, experience in a community college setting, following ICCB guidelines and an organizational chart. Please also indicate any projects that were LEED certified and how the projects adhere to campus standards.
- A list of Work in Progress and a list of projects completed in the last 5 years.
- Proximity to site
- Demonstrated ability to meet work schedule
- A copy of your CDB prequalification letter.
- A completed CDB SF 255 form (section 8 should be modified to include additional information of relevant projects).
- Section 11: Profile codes and Illinois Licensed Staff
  - Sections 12 and 13: Prequalification category and supporting work experience
- A copy of your Professional Design Firm registration with the Illinois Department of Financial and Professional Regulation.
- Information on all consultants anticipated to perform a significant role with the proposed team of professional consultants.
- Financial standing and references
- <u>Legal:</u> A listing and brief description of all <u>legal action</u> for the past three years in which the team (or any team member) has been: a debtor in bankruptcy; or a defendant in a lawsuit for deficient performance under a contract; or a defendant in an administrative action for the deficient performance on a project; or a defendant in any criminal action.

- Project references. Please include at least three references for your business from Higher Education, at least one with a Community College.
  - Name of reference
  - Title, company, address and phone number
  - Nature and length of relationship with your company

### **Evaluation Criteria**

- Current commitments of the firm, proposed staff and consultants.
- Prior experience of the proposed project staff in the design and construction of similar projects and experience in a community college setting, LEED certified construction experience, ICCB procedure adherence and campus standards adherence.
- Overall design quality of the relevant projects submitted.
- Experience in the design and construction of flexible, instructional laboratory facilities, general classroom spaces, student life spaces, full-time faculty and adjunct faculty offices, and general support spaces.
- Experience in the design of Mechanical, Electrical and Plumbing systems that can easily be connected, reconnected and reconfigured.
- Experience and expertise in successful construction cost estimating and cost control
- Team demonstrates experience in designing instructional settings which integrate architectural designs that facilitate structured and also informal interaction of the occupants
- Financial standing and references (include name, titles, and phone number).
- Project references. Please include at least three references for your business from Higher Education, at least one with a Community College.
  - Name of reference
  - Title, company, address and phone number
  - Nature and length of relationship with your company

### **Rock Valley College**

# BID # 12-18Request for Qualifications for Architectural Services for the<br/>Remodel of Classroom Building I

### Name of Individual/Partnership/Corporation/Company/Entity

| Name of Preparer (print)     |                     | Title      |  |
|------------------------------|---------------------|------------|--|
| Signature                    |                     | Date       |  |
| Attesting Signature (Require | ed of Corporations) | Title      |  |
| Business Address             |                     |            |  |
| City                         | State               | Zip        |  |
| Telephone Number             | ]                   | FAX Number |  |
| Federal Employee Identifica  | tion Number (FEIN)  |            |  |

#### Notice: Rubber-stamped or typed signatures will disqualify your proposal.



## PROFESSIONAL SERVICES QUALIFICATIONS

CDB 255 FORM

(CDB USE ONLY - FIRM ID NO.:

1. Firm Name, address, phone & fax numbers:

| 2. | CDB Bulletin Number:            | Project Number:             |   | Project Description:  |       |  |
|----|---------------------------------|-----------------------------|---|---|-------|--|
| 3. | Approximate distance to proje   | ct location:                | Miles (Enter  | n/a if location has not been determi  | ned.) |  |
| 4. | List percentage of work to be o | completed by:               |   |   |       |  |
|    | Prime                           | Consultants                 |   | rk to be performed by Consultants<br>MBE/FBE firms:                                 |       |  |
| 5. |                                 | , to be designated for this | *% should<br>project including  | I match the total of all consultants that are MB all consultants. Indicate personne |       | mit a resume'                              |
| 5. | Team personnel, by discipline   | , to be designated for this | *% should<br>project including<br>ical and support s<br># Licensed<br>in Illinois | I match the total of all consultants that are MB all consultants. Indicate personne |       | mit a resume'<br># Licensec<br>in Illinois |

| Signature: | Date: |  |
|------------|-------|--|
|            |       |  |
| Typed:     |       |  |

CDB 255 Form - Rev. Jan. 2009

7. CONSULTANTS: Please list the consultants that will be performing any portion of basic design services for this project. Consultants that will be performing professional services regulated by the Department of Professional Regulation (DPR) or the Department of Public Health (DPH) must be prequalified with CDB. Consultants that will provide basic design services but are not DPR or DPH regulated do not have to be prequalified with CDB. These may include cost consultants, food service consultants, etc. The firms listed below are considered first tier consultants and shall hold a contract directly with the firm submitting this 255 Form.

| Firm Name & Address<br>Worked with Prime? | Percentage* | Detailed Scope of Services | MBE or<br>FBE | Certified by<br>CMS or IDOT?<br>(Yes or No) |
|---|-------------|----------------------------|---------------|---|
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\*Please ensure the total percentage listed equals that on Page 1, Item 4.

8. RELEVANT PROJECT EXPERIENCE: (On completed projects within the past 7 years, limit to 8 projects for the submitting firm and 4 for each consultant)

#### Firm Name:

| Project Description & Location | Level of Responsibility &<br>Detailed Description of Services | Owners Name & Address<br>Prime Contact – Phone & Fax No.<br>(Consultants, identify the Prime A/E) | Completion<br>Date MM/YY<br>(Actual or<br>Estimated) | Total<br>Project<br>Cost |
|--------------------------------|---|---|--|--------------------------|
|                                |   |   |  |                          |
|                                |   |   |  |                          |
|                                |   |   |  |                          |
|                                |   |   |  |                          |

9. TEAM PERSONNEL: Any contract awarded in response to this submittal is conditioned on the qualifications of the firm and the project team individuals as stated below. Therefore, the team listed below shall be assigned to this project if a contract is awarded to the submitting firm

| Name | Project Assignment | Associated Firm | Individual Professional<br>License(s) or<br>Certification(s) | Licensed or<br>Certified in<br>Illinois? |
|------|--------------------|-----------------|--|--|
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#### 10. TEAM PERSONNEL RESUMES:

| (b) Project Assignment                                    |
|---|
| (d) Years of Experience with this Firm (with other firms) |
| (f) Active Licenses/Certifications/Type/Year              |
|   |

- 11. POLITICAL CONTRIBUTIONS: A/E, as defined in Public Act 95-971 and Executive Order 3 (2008), certifies that it has read, understands, and is in compliance with the Act and Order and will not make or solicit a contribution that will violate the Act or Order. In general, Public Act 95-0971 contains new registration and reporting requirements for certain A/Es, as well as limitations on political contributions by certain A/Es and their affiliates. These requirements shall be effective for the duration of the term of office of the incumbent Governor or for a period of two years after the end of the contract term, whichever is longer. Executive Order 3 (2008) establishes additional restrictions on political contributions by certain A/Es and their affiliates.
  - (a) A/E further certifies, in accordance with Executive Order 3 (2008), that A/E will not perform any prohibited act listed in Executive Order 3 (2008)(III)(B), and acknowledges a continuing duty to report to the appropriate State Agency any contributions made by A/E, or its affiliated entities and persons, during the term of the Contract and for a period of two years after the end of the contract term.
  - (b) A/E further certifies, in accordance with Public Act 95-971, as applicable:

#### A/E is not required to register as a business entity with the State Board of Elections.

OR

## <u>A/E has registered as a business entity with the State Board of Elections and acknowledges a continuing duty to update the registration as required by the Act. A copy of the certificate of registration is attached.</u>

A/E acknowledges that the State may declare this Contract void without any additional compensation due to the A/E if this certification is false or if the Act or Order is violated.

### **CAPITAL PROJECT APPLICATION FORM**

(One Application Form per Project)

District/College and District # Community College Dist. 511, Rock Valley College

Contact Person Sam E. Overton, Jr., Treasurer and VP of Administrative Services

Phone # 815-921-4445

Project Title Classroom Building I – Addition

Project Budget \$ 5,803,070.00 (X) check here if the proposed project is to be financed with a combination of local, state, federal, Date June 5, 2012

foundation gifts, etc. and disclose on funding attachment # 2

### **Application Type (check the appropriate application type and follow instructions):**

- Locally Funded New Construction--complete/submit Sections I. II. and III.
- Locally Funded Remodeling--complete/submit Sections I and III.
- X Locally Funded New Construction and Remodeling--complete/submit Sections I. II. and III.
- Protection, Health and Safety--complete/submit Section I and Attachment PHS.
- Capital Renewal Project--complete/submit Section I and the Architect Recommendation form.

ADA Project--complete/submit Section 1, Attachment ADA, and Architect Recommendation form.

### Section I (submit for ALL project approval requests)

- Board of trustees action--attach a copy of the local board's resolution and certified minutes A.
- Β. A detailed description identifying the scope of work to be accomplished (complete the narration section and attach)
- C. A detailed description of the project's programmatic justification (*complete the narration section and attach*)
- Board of trustees approved budget (*use the appropriate format on Attachment #1*) D.
- Funding source (use the appropriate format on Attachment #2) E.

### Section II

Is the requested project included in the District Site and Construction Master Plan? (See ICCB A. Rule 1501.602c for a definition of such a plan) Yes X No

> If no, please update your District's Site and Construction Master Plan and submit to the ICCB. Anticipated date of completion

- Submit the new square footage allocation (use Square Footage Summary Attachment) Β.
- Has the site been determined professionally to be suitable for construction purposes? C. Yes X No\_\_\_\_

If yes, how was suitability determined (i.e., soil borings, inspection for hazardous materials, etc.)

### Section III

A. Submit the remodeled square footage allocation (use Square Footage Summary Attachment)

### **Programmatic Justification**

The 1999, and 2008 Facilities Master Plans included renovation of both Classroom Buildings I and II. The renovation of the classroom buildings was the next planned step after the Science and Math Building was completed in 2011, allowing certain classrooms and labs to move out of Classroom Building I and II and thereby permitting building renovations. This application addresses the proposed renovation and addition to Classroom Building I (CLI). CLI was part of the original campus constructed in the late 60's and has not had any major updates or renovations since it was constructed. The aging and failing infrastructure and outdated and undersized classrooms are several of the key reasons for proposed renovations and addition. The most recent Facility Master Plan (FMP) and Space Utilization Study has found that the campus is in need of appropriately sized 32 and 40 seat classrooms.

The existing structure and column grid of CLI is not well suited to dimensions of an appropriately sized 40 seat classroom, therefore an addition to house (12) twelve new classrooms is planned for CLI. Presently 40 student classes take place in overcrowded rooms with student – area ratios of approximately 17SF/ student.

Functions such as Comp/Lit. Computer Labs, Nursing Lab, Social Sciences, Offices, and Support and Student Life space will occupy the renovated space of CL1. Although credit hour enrollment has leveled off in the last year and the need to increase the quantity of classrooms and lab spaces has diminished, space utilization studies have found the quality and size of the classroom and lab teaching spaces are greatly in need of improvement in CLI. Additionally, in the past several years, there have been failures of major electrical and HVAC components necessitating emergency repairs of the 40 year old systems. This proposed renovation and expansion of CL1 will address these programmatic and infrastructure needs.

Outlined below are other more specific programmatic justifications that will be addressed by the renovation and addition to CLI.

### Need for Classrooms and Laboratories

- Dual credit programming with our own district's High Schools has increased.
- The college has embarked on several successful new programs and is looking to expand transfer credit and certificate offerings in an attempt to help improve the declining economic base of the region.
- Comp and Lit and related Computer Labs are presently at capacity with a waiting list. The quantity of Comp and Lit Labs will be expanded for 3 to 4.
- The college's successful Nursing program will be augmented with new Nursing Labs and classroom space.
- 40 student classes currently take place in undersized and overcrowded rooms of approximately 700 sf. (12) twelve new appropriately sized (1,200 SF; 30 SF/student) and proportioned 40 seat classrooms will be housed in the proposed addition. All new classrooms

will include "smart" technologies and AV.

• 32 seat classrooms and other Writing and Language Labs will be located in the renovated portion of CL1 where they can be properly located within the existing column grid.

### Need for Technology to Support High Schools

- RVC has realized enrollment demand in dual credit courses. Many of these high school students are transported to RVC Campus. With the decreases in funding for education, transportation costs are prohibiting students from coming to college.
- The college district is a mixture of urban and rural communities. Since 1999, the college has built a campus technology infrastructure that will support increased enrollment and allow for distance learning via connectivity to the high schools in the region.
- This connectivity will expand our options in providing 2+2+2 programming.

### Need to Provide Local Rooms to Partner with other Baccalaureate Institutions

- Businesses, governmental and educational groups formed a regional initiative to advocate for more baccalaureate completion options in the region.
- At least one-fourth of the citizens in comparable regions in the U.S. have four-year degrees. To address this situation, Rock Valley College in partnering to offer degree options on the Rock Valley Campus(es).

### Need to Expand Programming to Increase Economic Base of the Region

- The college has established partnerships with the public and private entities to address the employment trends in the district.
- Discussions have identified the need for several new programs for which the college is currently conducting feasibility studies. These potential programs include biotechnology, new programs for engineering and manufacturing, CIS, and many health-related programs. Our Cisco networking program has expanded in the past three years and has added a data security certificate.
- Implementing these new and potential programs has and will continue to result in retooling of facilities. This re-allocation of space, coupled with the increasing enrollments, has continued to cause a space restriction for general purpose classrooms.
- A key to increasing the economic base of the region is to provide instruction in current technology for the many adults refocusing their careers and to continue to offer advanced technology degrees to expand the skilled workforce.
- The college completed a self-study (Foundations of Excellence) of programs, services and practices aimed at supporting and promoting student success especially for the first year student (those who have learned less than 30 credit hours). The culminating study resulted in an action plan of more than 50 items several of which deal with the needs for additional

### space for

student study areas, first year support programs, clubs and organizations and classrooms for high demand first year classes.

- Through Strategic Enrollment Management (SEM), it is expected that enrollment growth will occur especially during the daytime courses. There will be a need to house more general education courses on main campus during the times in which the majority of students desire to take them.
- The college is creating a Community Wide Literacy Program to raise reading levels in our region. With increased literacy in our service district, it is likely enrollment in credit courses will also increase. Classroom space is needed for the community wide literacy program and for credit courses.
- The college is initiating partnerships to increase connectivity with K-12 education in our district. Additional space is needed to offer pre-college readiness programming to high school students, counselors, and teachers.
- The college is developing programs (credit and non-credit) by partnering with manufacturing and other organizations to address additional work force issues.
- The college updated the Facilities Master Plan to include all campus locations. Focus group meetings were held to compile ideas, needs, and wants based on program review documentation to develop a prioritized list of capital projects for consideration and financing.

### **Scope of Work**

The entire project is comprised of three separate Capital Project Applications split up by funding sources. This application addresses the Locally Funded portion of the project which includes the proposed addition to Classroom Building I. The other two applications are Classroom Building I – Renovation and Classroom Building I – Asbestos Abatement.

### Nature of Work to be Performed

Classroom Building I (CLI) located on the main campus of Rock Valley College was constructed in 1969 and is 61,206 GSF in size. This proposed addition and renovation is consistent with the Facility Master Plan developed and adopted by the College in 2008. The updated and expanded facility will house additional instruction space resulting from programmatic growth, existing and emerging programs, and the need for appropriately sized classroom and lab spaces, as well as technology and infrastructure upgrades. The proposed renovated and expanded facility will provide space for the following:

- Composition and Literature (Comp and Lit)
- Writing and Language Labs
- Humanities
- Social Sciences
- History
- Philosophy
- General Classrooms
- Nursing Lab
- Student study space
- Student Life space
- Faculty offices and support spaces
- Storage

### **General Building Conditions**

The new construction will consist of a two-story structure addition plus mechanical space and will be located on the north side of existing Classroom Building I. The building construction will be consistent with the existing classroom buildings on campus in terms of general proportions, massing, and materials.

The building will endeavor to achieve a LEED Gold certification and demonstrate the college's commitment to sustainable design and practices. The building will be constructed in accordance with all applicable codes and ordinances. The functions and spaces outlined above will be housed in a 21,000 GSF addition and 61,206 GSF of renovated space. Handicap accessibility will be ensured through compliance with the American Disabilities Act, and the building will include new elevators and stairways to accommodate vertical circulation.

Additionally, existing utilities and systems will need to be upgraded. These utilities will include hot water and chilled water, storm sewer, sanitary sewer, domestic water service, fire protection water service, electrical service, fire alarm and computer systems. Existing HVAC, Electrical, and Plumbing systems will be completely replaced in the renovation. Appropriate detention and site drainage will also be provided to accommodate the new structure.

### Site Analysis

Various site improvements and utility upgrades will be required. Existing parking lots will be used to satisfy parking requirements and are adequate for the facility. Sidewalks, landscaping, and appropriate site lighting will also be required to integrate the building into the rest of the campus and to accommodate pedestrian circulation into and around the building.

## **Square Footage Summary**

### District/College Name: <u>Community College Dist. 511 – Rock Valley College</u> Project Name <u>Classroom Building I (CLI) – Addition</u>

Identify the increased square footage associated with a new construction project or provide a detailed summary of the space affected by this project. If additional explanation is necessary, please include in the scope of work narrative.

#### **New Square Footage Existing Square Footage Remodeled Square Footage \*\*** Classrooms 14.40011.300 -9.176 Laboratories 0 -0 7,135 Offices -1,982 Study 1,200 Special Use 0 0 2,925 Support 0 516 Other 0 15,600 33,034 Total NASF Total Gross Square Feet (GSF) 21,000 61,206 Efficiency (NASF/ GSF)\* 74.3 54.0 % % -%

#### Net Assignable Square Feet

\*Minimum acceptable efficiency is 70 percent

\*\* See Separate Capital Project Application for Classroom Building I – Renovation for additional square footage information.

## Attachment #1 Project Budget

### Check One: New Construction Remodeling

### Project Name Classroom Building I (CL1) - Addition

|  | Budget Amounts                |            |
|--|-------------------------------|------------|
|  | New Construction              | Remodeling |
| Land                                     | 0                             |            |
| Site Development                         | included in construction cost | -          |
| Construction (including Fixed Equipment) | 4,410,000                     |            |
| Mechanical                               | included in construction cost | -          |
| Electrical                               | included in construction cost | -          |
| General Conditions                       | included in construction cost |            |
| Contingency (10%)                        | 441,000                       | -          |
| A/E Professional Fees                    | 339,570                       |            |
| Other Project Costs (FFE, Borings, etc.) | 612,500                       | -          |
| Total                                    | 5,803,070                     | -          |

### Project Name - Classroom Building I (CL1) - Addition

| Project Costs\$ 4,410,000Mechanicalincluded in construction costElectricalincluded in construction costContingency\$ 441,000A/E Professional Fees\$ 339,570Other Project Costs (FFE, Borings, etc.)\$ 612,500 |  | Budget Amounts                |
|---|--|-------------------------------|
| Electricalincluded in construction costContingency\$ 441,000A/E Professional Fees\$ 339,570Other Project Costs (FFE, Borings, etc.)\$ 612,500   | Project Costs                            | <u>\$ 4,410,000</u>           |
| Contingency\$ 441,000A/E Professional Fees\$ 339,570Other Project Costs (FFE, Borings, etc.)\$ 612,500  | Mechanical                               | included in construction cost |
| A/E Professional Fees\$ 339,570Other Project Costs (FFE, Borings, etc.)\$ 612,500   | Electrical                               | included in construction cost |
| Other Project Costs (FFE, Borings, etc.) <b>\$ 612,500</b>  |  | <u>\$ 441,000</u>             |
| J ( ) () ()   | A/E Professional Fees                    | <u>\$ 339,570</u>             |
|   | Other Project Costs (FFE, Borings, etc.) | <u>\$ 612,500</u>             |
| Total <u>\$ 5,803,070</u>   | Total                                    | \$ 5,803,070                  |

## Attachment #2 Funding Source

| District/College Name: Community College Dist. 511 - Rock Valley Co | <u>llege</u> |
|---|--------------|
| Project Name: Classroom Building I (CL1) – Addition                 |              |

## **<u>Check the source(s) of funds</u>:** \*

| Available fund balance   | Fund name (s):  |
|--|---|
| (Including excess funds from<br>previously approved protection,<br>health, and safety projects)    |   |
| Bond Proceeds<br>(including protection, health,<br>and safety bonds)                               | X Type of bond issuance (s): <u>2009 and 2010</u><br><u>General Obligation Bond Issue</u> |
| Protection, Health, and<br>Safety Tax Levy<br>(ILCS 805/3-20.3.01)                                 | Tax rate/fiscal year:   |
| Contract for Deed (ILCS 805/3-36)  | Term of Contract for Deed in months:  |
| Lending Arrangement with a<br>Financial Institution<br>(ILCS 805/3-37)                             | Term of Lending Arrangements in months:   |
| Lease Agreement<br>(ILCS 805/3-38)   | Term of Lease in months:  |
| Capital Renewal Funding  | Proposed Fiscal Year Source(s):   |
| ADA<br>Access for all Funding  | Proposed Fiscal Year Source(s):   |
| * See separate Capital Project Appli<br>Classroom Building I – Reno<br>Classroom Building I – Asbe |   |

### **CAPITAL PROJECT APPLICATION FORM**

(One Application Form per Project)

District/College and District # Community College Dist. 511, Rock Valley College

Contact Person <u>Sam E. Overton</u>, Jr., Treasurer and VP of Administrative Services Phone # <u>815-921-4445</u>

### Project Title Classroom Building I – Asbestos Abatement

Project Budget \$\_1,361,231.00 (X) check here if the proposed project is to be financed with a combination of local, state, federal, foundation gifts, etc. and disclose on funding attachment # 2 Date June 5, 2012

### **Application** Type (check the appropriate application type and follow instructions):

- Locally Funded New Construction--complete/submit Sections I, II, and III.
- Locally Funded Remodeling--complete/submit Sections I and III.
- Locally Funded New Construction and Remodeling--complete/submit Sections I, II, and III.
- X Protection, Health and Safety--complete/submit Section I and Attachment PHS.
- Capital Renewal Project--complete/submit Section I and the Architect Recommendation form.
  - ADA Project--complete/submit Section 1, Attachment ADA, and Architect Recommendation form.

### Section I (submit for ALL project approval requests)

- A. Board of trustees action--attach a copy of the local board's resolution and certified minutes
- B. A detailed description identifying the scope of work to be accomplished (*complete the narration section and attach*)
- C. A detailed description of the project's programmatic justification (*complete the narration section and attach*)
- D. Board of trustees approved budget (*use the appropriate format on Attachment #1*)
- E. Funding source (*use the appropriate format on Attachment #2*)

### Section II

A. Is the requested project included in the District Site and Construction Master Plan? (See ICCB Rule 1501.602c for a definition of such a plan) Yes X No\_\_\_\_

If no, please update your District's Site and Construction Master Plan and submit to the ICCB. Anticipated date of completion\_\_\_\_\_

- B. Submit the new square footage allocation (use Square Footage Summary Attachment)
- C. Has the site been determined professionally to be suitable for construction purposes? Yes X No\_\_\_\_

If yes, how was suitability determined (i.e., soil borings, inspection for hazardous materials, etc.)

### Section III

A. Submit the remodeled square footage allocation (*use Square Footage Summary Attachment*)

### **Programmatic Justification**

Classroom Building I (CLI) was built in the late 1960's and is one of the original campus buildings. Although some of the asbestos in the building was abated in the 1990's, the building has not been substantially modified, remodeled, or updated since its original construction.

Existing ceilings in classrooms, offices and corridors presently have asbestos containing materials. The spray-on acoustic plaster has been damaged over the years and is friable. As mentioned above, some of the asbestos in the building has been abated, however now the remainder of the ceilings needs to be abated in preparation for the major renovation planned. See the Capital Project Applications for Classroom Building I – Addition and Classroom Building I – Renovation.

### **Scope of Work**

This entire project is comprised of three separate Capital Project Applications split up by funding sources. This application addresses the Protection, Health and Safety Tax Levy funded portion of the project. The other two applications are Classroom Building I – Addition and Classroom Building I – Renovation.

In CLI, a total of (11) eleven classrooms/labs, (56) fifty-six offices, all corridors and other spaces will be abated and ceilings will be replaced. The project scope includes asbestos abatement of the ceilings, proper disposal and air testing.

Due to the method of construction of the ceilings and our past experience with abatement of ceilings at other buildings on campus, the best and most economical procedure is to completely remove the ceilings and replace them with new lay-in accessible ceilings and updated light fixtures.

## Attachment #1 Project Budget

### Check One: New Construction Remodeling

### Project Name Classroom Building I (CL1) - Asbestos Abatement

|  | Budget Amounts   |                               |  |
|--|------------------|-------------------------------|--|
|  | New Construction | Remodeling                    |  |
| Land                                     |                  | N/A                           |  |
| Site Development                         |                  | N/A                           |  |
| Construction (including Fixed Equipment) |                  | 1,145,817                     |  |
| Mechanical                               |                  | included in construction cost |  |
| Electrical                               |                  | included in construction cost |  |
| General Conditions                       |                  | included in construction cost |  |
| Contingency (10%)                        |                  | 114,582                       |  |
| A/E Professional Fees                    |                  | 100,832                       |  |
| Total                                    |                  | 1,361,231                     |  |

### Project Name - Classroom Building I (CL1) - Asbestos Abatement

|                       | Budget Amounts      |
|-----------------------|---------------------|
| Project Costs         | <u>\$ 1,145,817</u> |
| Contingency           | <u>\$ 114,582</u>   |
| A/E Professional Fees | <u>\$ 100,832</u>   |
| Total                 | \$ 1,361,231        |

## Attachment #2 Funding Source

## District/College Name: Community College Dist. 511 - Rock Valley College

## Project Name: Classroom Building I (CL1) - Asbestos Abatement

### **<u>Check the source(s) of funds</u>**:

| Available fund balance<br>(Including excess funds from<br>previously approved protection,<br>health and safety projects) | Fund name (s):                                       |
|--|--|
| Bond Proceeds<br>(including protection, health,<br>and safety bonds)   | Type of bond issuance (s):                           |
| Protection, Health, and<br>Safety Tax Levy<br>(ILCS 805/3-20.3.01)   | <u>\$0.05/\$100 E.A.V Tax rate/fiscal year: 2012</u> |
| Contract for Deed<br>(ILCS 805/3-36)   | Term of Contract for Deed in months:                 |
| Lending Arrangement with a<br>Financial Institution<br>(ILCS 805/3-37)   | Term of Lending Arrangements in months:              |
| Lease Agreement<br>(ILCS 805/3-38)   | Term of Lease in months:                             |
| Capital Renewal Funding  | Proposed Fiscal Year Source(s):                      |
| ADA<br>Access for all Funding  | Proposed Fiscal Year Source(s):                      |

### Protection, Health, and Safety Signature/Certification Page

|   | Check if Applicable |
|---|---------------------|
| Energy Conservation Certification (see attachment, if applicable)       |                     |
| Structural Integrity Certification (see attachment, if applicable)      |                     |
| Budget Certification (see attachment, always required)                  |                     |
| Feasibility Study Identifying Need of the Project                       |                     |
| Other Documentation which May Support the Justification of this Project |                     |

We certify we have examined this application for the approval of a protection, health, and safety project, as defined in the project narration (programmatic and scope), the certifications listed above and any other documentation which may support this project as being eligible to be funded through a protection, health, and safety tax levy or from the proceeds of a protection, health, and safety bond issuance, as referenced in Attachment #2 (Funding Source).

Further, we certify the Board has approved the architect's recommended budget, as referenced in Attachment #1 (Project Budget) and this project(s) meets the requirements of 110 ILCS 805/3-20.3.01 of the Act for proposed project(s) to make repairs or alterations which provide for the protection, health, and safety of students, faculty, and visitors.

Approved by the Rock Valley College Board of Trustees

| Date   |  |                |
|--------|--|----------------|
|        |  |                |
| Signed |  | _, Chairperson |

\_\_\_\_\_, Secretary

### PROTECTION, HEALTH, AND SAFETY PROJECT

### **Budget and Certification**

Name and address of architect/engineer providing the estimate:

Guy D. Gehlhausen, AIA Saavedra Gehlhausen Architects 504 North Church Street Rockford, Illinois 61103

I certify that the recommended construction project description and cost figures referred to herein were prepared by me or under my supervision, and to the best of my knowledge the description of the existing conditions and cost funds become available. I further certify that the project has been designed to meet the codes and standards required in Illinois Community College Board Rule 1501.603 and meets the qualifications for an eligible protection, health, and safety project as defined in Section 3-20.3.01 of the Public Community College Act.

Architect/Engineer's Signature

Date: June 5, 2012

**001 - 10842** Illinois Registration or License Number

Seal

Proposed budget: Use Attachment #1 and provide additional budget information on a separate sheet of paper if necessary, to further explain the project budget.

### **CAPITAL PROJECT APPLICATION FORM**

(One Application Form per Project)

District/College and District # Community College Dist. 511, Rock Valley College

#### Contact Person <u>Sam E. Overton, Jr., Treasurer and VP of Administrative Services</u> Phone # 815-921-4445

Project Title Classroom Building I – Renovation

Project Budget \$ 13,443,372.00 (X) check here if the proposed project is to be financed with a combination of local, state, federal, Date June 5, 2012

foundation gifts, etc. and disclose on funding attachment # 2

### **Application** Type (check the appropriate application type and follow instructions):

- Locally Funded New Construction--complete/submit Sections I, II, and III.
- Locally Funded Remodeling--complete/submit Sections I and III.
- X Locally Funded New Construction and Remodeling--complete/submit Sections I, II, and III.
- X Protection, Health and Safety--complete/submit Section I and Attachment PHS.
- Capital Renewal Project--complete/submit Section I and the Architect Recommendation form.
- ADA Project--complete/submit Section 1, Attachment ADA, and Architect Recommendation form.

X Capital Development Board Project--complete/submit Sections I, II, and III.

### Section I (submit for ALL project approval requests)

- Board of trustees action--attach a copy of the local board's resolution and certified minutes A.
- A detailed description identifying the scope of work to be accomplished (*complete the* B. *narration section and attach*)
- A detailed description of the project's programmatic justification (complete the C. *narration section and attach*)
- D. Board of trustees approved budget (*use the appropriate format on Attachment #1*)
- Funding source (use the appropriate format on Attachment #2) E.

### Section II

A. Is the requested project included in the District Site and Construction Master Plan? (See ICCB Rule 1501.602c for a definition of such a plan) Yes X No\_

> If no, please update your District's Site and Construction Master Plan and submit to the ICCB. Anticipated date of completion\_\_\_\_\_

- Submit the new square footage allocation (use Square Footage Summary Attachment) B.
- С. Has the site been determined professionally to be suitable for construction purposes? Yes X No\_

If yes, how was suitability determined (i.e., soil borings, inspection for hazardous materials, etc.)

### Section III

Submit the remodeled square footage allocation (use Square Footage Summary Attachment) A.

### **Programmatic Justification**

The 1999 and 2008 Facilities Master Plans included renovation of both Classroom Buildings I and II. The renovation of the classroom buildings was the next planned step after the Science and Math Building was completed in 2011, allowing certain classrooms and labs to move out of Classroom Building I and II and thereby permitting building renovation. This application addresses the proposed renovation and addition to Classroom Building I (CLI). CLI was part of the original campus constructed in the late 60's and has not had any major updates or renovations since it was constructed. The aging and failing infrastructure and outdated and undersized classrooms are several of the key reasons for proposed renovations and addition. The most recent Facility Master Plan (FMP) and Space Utilization Study has found that the campus is in need of appropriately sized 32 and 40 seat classrooms.

The existing structure and column grid of CLI is not well suited to dimensions of an appropriately sized 40 seat classroom, therefore an addition to house (12) twelve new classrooms is planned for CLI. Presently 40 student classes take place in overcrowded rooms with student – area ratios of approximately 17SF/ student.

Functions such as Comp/Lit. Computer Labs, Nursing Lab, Social Sciences, Offices, and Support and Student Life space will occupy the renovated space of CL1. Although credit hour enrollment has leveled off in the last year and the need to increase the quantity of classrooms and lab spaces has diminished, space utilization studies have found the quality and size of the classroom and lab teaching spaces are greatly in need of improvement in CLI. Additionally, in the past several years, there have been failures of major electrical and HVAC components necessitating emergency repairs of the 40 year old systems. This proposed renovation and expansion of CL1 will address these programmatic and infrastructure needs.

Outlined below are other more specific programmatic justifications that will be addressed by the renovation and addition to CLI.

### Need for Classrooms and Laboratories

- Dual credit programming with our own district's High Schools has increased.
- The college has embarked on several successful new programs and is looking to expand transfer credit and certificate offerings in an attempt to help improve the economic base of the region.
- Comp and Lit and related Computer Labs are presently at capacity with a waiting list. The quantity of Comp and Lit Labs will be expanded for 3 to 4.
- The college's successful Nursing program will be augmented with new Nursing Labs and classroom space.
- 40 student classes currently take place in undersized and overcrowded rooms of approximately 700 sf. (12) twelve new appropriately sized (1,200 SF; 30 SF/student) and proportioned 40 seat classrooms will be housed in the proposed addition. All new classrooms will include "smart" technologies and AV.

• 32 seat classrooms and other Writing and Language Labs will be located in the renovated portion of CL1 where they can be properly located within the existing column grid.

### Need for Technology to Support High Schools

- RVC has realized enrollment demand in dual credit courses. Many of these high school students are transported to RVC Campus. With the decreases in funding for education, transportation costs are prohibiting students from coming to college.
- The college district is a mixture of urban and rural communities. Since 1999, the college has built a campus technology infrastructure that will support increased enrollment and allow for distance learning via connectivity to the high schools in the region.
- This connectivity will expand our options in providing 2+2+2 programming.

### Need to Provide Local Rooms to Partner with other Baccalaureate Institutions

- Businesses, governmental and educational groups formed a regional initiative to advocate for more baccalaureate completion options in the region.
- At least one-fourth of the citizens in comparable regions in the U.S. have four-year degrees. To address this situation, Rock Valley College in partnering to offer degree options on the Rock Valley Campus(es).

### Need to Expand Programming to Increase Economic Base of the Region

- The college has established partnerships with the public and private entities to address the employment trends in the district.
- Discussions have identified the need for several new programs for which the college is currently conducting feasibility studies. These potential programs include biotechnology, new programs for engineering and manufacturing, CIS, and many health-related programs. Our Cisco networking program has expanded with the addition of a data security certificate.
- Implementing these new and potential programs has and will continue to result in retooling of facilities. This re-allocation of space, coupled with the high demand courses, preferred day time classes, has continued to cause a space restriction for general purpose classrooms.
- A key to increasing the economic base of the region is to provide instruction in current technology for the many adults refocusing their careers and to continue to offer advanced technology degrees to expand the skilled workforce.
- The college completed a self-study (Foundations of Excellence) of programs, services and practices aimed at supporting and promoting student success especially for the first year student (those who have learned less than 30 credit hours). The culminating study resulted in an action plan of more than 50 items several of which deal with the needs for additional space for

student study areas, first year support programs, clubs and organizations and classrooms for high demand first year classes.

- Through Strategic Enrollment Management (SEM), it is expected that enrollment growth will
  occur especially during the daytime courses. There will be a need to house more general
  education courses on main campus during the times in which the majority of students desire to
  take them.
- The college is creating a Community Wide Literacy Program to raise reading levels in our region. With increased literacy in our service district, it is likely enrollment in credit courses will also increase. Classroom space is needed for the community wide literacy program and for credit courses.
- The college is initiating partnerships to increase connectivity with K-12 education in our district. Additional space is needed to offer pre-college readiness programming to high school students, counselors, and teachers.
- The college is developing programs (credit and non-credit) by partnering with manufacturing and other organizations to address additional work force issues.
- The college updated the Facilities Master Plan to include all campus locations. Focus group meetings were held to compile ideas, needs, and wants based on program review documentation to develop a prioritized list of capital projects for consideration and financing.

Funding for the project will be from several sources and is enumerated and outlined in Attachments #1 and #2. Public Act 097-0076 dated July 1, 2011, re-appropriated funds from the Capital Development Fund to the Capital Development Board for the Illinois Community College Board to be utilized for the "Construction of Arts Instructional Center and Remodeling of the Existing Classroom Buildings". This Capital Project Application will utilize a portion of that appropriation for the remodeling of Classroom Building I (CLI) with Rock Valley College funding their portion of the remodeling plus the addition with General Obligation Bond Issues and Protection Health and Safety Tax Levy Funds. The balance of the funding appropriated in Public Act 097-0076 will be utilized for the construction of an Arts Instructional Center and remodeling II.

### **Scope of Work**

The entire project is comprised of three separate Capital Project Applications split up by funding sources. This application addresses the State Funded portion of the project which includes the renovation of Classroom Building I. The other two applications are Classroom Building I – Addition and Classroom Building I – Asbestos Abatement.

### Nature of Work to be Performed

Classroom Building I (CLI) located on the main campus of Rock Valley College was constructed in 1969 and is 61,206 GSF in size. This proposed addition and renovation is consistent with the Facility Master Plan developed and adopted by the College in 2008. The updated and expanded facility will house additional instruction space resulting from programmatic growth, existing and emerging programs, and the need for appropriately sized classroom and lab spaces, as well as technology and infrastructure upgrades. The proposed renovated and expanded facility will provide space for the following:

- Composition and Literature (Comp and Lit)
- Writing and Language Labs
- Humanities
- Social Sciences
- History
- Philosophy
- General Classrooms
- Nursing Lab
- Student study space
- Student Life space
- Faculty offices and support spaces
- Storage

The total cost of the project is currently estimated at \$20,607,673, which includes site work and utilities, building construction, moveable equipment and furnishings and soft costs.

### **General Building Conditions**

The new construction will consist of a two-story structure addition plus mechanical space and will be located on the north side of existing Classroom Building I. The building construction will be consistent with the existing classroom buildings on campus in terms of general proportions, massing, and materials.

The building will endeavor to achieve a LEED Gold certification and demonstrate the college's commitment to sustainable design and practices. The building will be constructed in accordance with all applicable codes and ordinances. The functions and spaces outlined above will be housed in a 21,000 GSF addition and 61,206 GSF of renovated space. Handicap accessibility will be ensured through compliance with the American Disabilities Act, and the building will include new elevators and stairways to accommodate vertical circulation.

Additionally, existing utilities and systems will need to be upgraded. These utilities will include hot water and chilled water, storm sewer, sanitary sewer, domestic water service, fire protection water service, electrical service, fire alarm and computer systems. Existing HVAC, Electrical, and Plumbing systems will be completely replaced in the renovation. Appropriate detention and site drainage will also be provided to accommodate the new structure.

### Site Analysis

Various site improvements and utility upgrades will be required. Existing parking lots will be used to satisfy parking requirements and are adequate for the facility. Sidewalks, landscaping, and appropriate site lighting will also be required to integrate the building into the rest of the campus and to accommodate pedestrian circulation into and around the building.

## **Square Footage Summary**

### District/College Name: Community College Dist. 511 – Rock Valley College

### Project Name Classroom Building I (CLI) - Renovation

Identify the increased square footage associated with a new construction project or provide a detailed summary of the space affected by this project. If additional explanation is necessary, please include in the scope of work narrative.

|                               | New Square Footage** | Existing Square Footage | Remodeled Square Footage |
|-------------------------------|----------------------|-------------------------|--------------------------|
| Classrooms                    |                      | 11,300                  | 9,000                    |
| Laboratories                  |                      | 9,176                   | 11,600                   |
| Offices                       |                      | 7,135                   | 4,768                    |
| Study                         |                      | 1,982                   | 3,794                    |
| Special Use                   |                      | 0                       | 0                        |
| Support                       |                      | 2,925                   | 1,700                    |
| Other                         |                      | 516                     | 0                        |
| Total NASF                    |                      | 33,034                  | 30,862                   |
| Total Gross Square Feet (GSF) |                      | 61,206                  | 61,206                   |
| Efficiency (NASF/ GSF)*       | %                    | %                       | %                        |

Net Assignable Square Feet

\*Minimum acceptable efficiency is 70 percent

\*\* See Separate Capital Project Application for Classroom Building I – Addition for additional square footage information.

## Attachment #1 Project Budget

### Check One: New Construction Remodeling

### Project Name Classroom Building I (CL1) - Renovation

|  | Budget Amounts   |                               |
|--|------------------|-------------------------------|
|  | New Construction | Remodeling                    |
| Land                                     |                  | N/A                           |
| Site Development                         |                  | N/A                           |
| Construction (including Fixed Equipment) |                  | 11,017,080                    |
| Mechanical                               |                  | included in construction cost |
| Electrical                               |                  | included in construction cost |
| General Conditions                       |                  | included in construction cost |
| Contingency (10%)                        |                  | 1,101,708                     |
| A/E Professional Fees                    |                  | 848,315                       |
| Other Project Costs (FFE, Borings, etc.) | -                | 1,837,500                     |
| Less PHS Funded Renovation Work          |                  | <1,361,231>                   |
| Total                                    |                  | 13,443,372                    |

### Project Name – <u>Classroom Building I (CL1) – Renovation</u>

|   | Budget Amounts   |
|---|--|
| Project Costs   | \$ 11,017,080  |
| Mechanical  | included in construction cost                                |
| Electrical  | included in construction cost                                |
| Contingency   | <u>\$ 1,101,708</u>  |
| A/E Professional Fees   | <u>\$ 848,315</u>  |
| Other Project Costs (FFE, Borings, etc.)  | <u>\$ 1,837,500</u>  |
| Less PHS Funded Renovation Work   | <u>\$ &lt;1,361,231&gt;</u>                                  |
| Total   | <u>\$ 13,443,372</u>   |
| Contingency<br>A/E Professional Fees<br>Other Project Costs (FFE, Borings, etc.)<br>Less PHS Funded Renovation Work | \$ 1,101,708<br>\$ 848,315<br>\$ 1,837,500<br>\$ <1,361,231> |

## Attachment #2 Funding Source

### District/College Name: <u>Community College Dist. 511 – Rock Valley College</u>

## Project Name: <u>Classroom Building I (CL1) – Renovation</u>

## <u>Check the source(s) of funds</u>: \*

| Available fund balance  | Fund name (s):  |
|---|---|
| (Including excess funds from previously approved protection,          |   |
| health, and safety projects)  |   |
| Bond Proceeds **  | X Type of bond issuance (s): 2009 and 2010                                      |
| (including protection, health,<br>and safety bonds)                   | <b>General Obligation Bond Issue</b>  |
| Protection, Health, and   | Tax rate/fiscal year:   |
| Safety Tax Levy<br>(ILCS 805/3-20.3.01)                               |   |
| Contract for Deed   | Term of Contract for Deed in months:  |
| (ILCS 805/3-36)   |   |
| Lending Arrangement with a Financial Institution                      | Term of Londing Arrangements in months:   |
| (ILCS 805/3-37)   | Term of Lending Arrangements in months:   |
| Lease Agreement   | Term of Lease in months:  |
| (ILCS 805/3-38)   |   |
| Capital Renewal Funding   | Proposed Fiscal Year Source(s):   |
| ADA   |   |
| Access for all Funding  | Proposed Fiscal Year Source(s):   |
| Capital Development Fund ***  | X Appropriation: Public Act 097-0076 dated<br>July 1, 2011                      |
| * See separate Capital Project Applic<br>Classroom Building I – Addit | cation Forms for  |
| Classroom Building I – Asbe   | stos Abatement (PHS Funded)   |
| ** RVC Matching Funds (25%) from<br>***Appropriated Capital Developme | n this Funding Source<br>ont Bard Funding. Total appropriation is \$26,711,900. |